ProjectONE	Fiscal 2020 HR/Payroll Agency Deployment	CAPPS HR/Payroll User Group	Code Move Date July 06, 2020 Implementation Date July 13, 2020	Report Date August 13, 2020

Deploying Agencies

101-SEN; 102-HOU;104-LBB; 116-SUN; 305-GLO; 356-TEC; 362-LOT; 475-OPUC; 582-TCEQ; 808-THC

Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

Key Risks/Issues

- None

Items for Management Attention

- None

Project Milestones

- Project Mgmt   97% Complete   (07/08/19 – 09/30/20)
- Analysis   100% Complete   (08/01/19 – 02/17/20)
- Configuration   100% Complete   (09/02/19 – 02/26/20)
- Design   100% Complete   (08/05/19 – 01/21/20)
- Build   100% Complete   (09/16/19 – 04/22/20)
- Conversion   100% Complete   (09/02/19 – 05/29/20)
- Test   100% Complete   (01/06/20 – 06/26/20)
- Train/Change   99% Complete   (09/04/19 – 09/04/20)
- Deploy   100% Complete   (02/24/20 – 07/24/20)
- Support   70% Complete   (06/29/20 – 09/30/20)
- **Overall Project   99% Complete   (07/08/19 – 09/30/20)**

Key Activities

- Finalize Training activities
- Continue to transition to production support activities

◆ C = Complete   ◆ G = On Track   ◆ A = At Risk of Schedule Delay   ◆ R = Behind Schedule/Delayed   ◆ NS = Not Started